Postsecondary Education - Bond Funded Capital Projects

\$714.2 million total bond appropriations

- Highest amount ever appropriated.
- 13% more than the 2005 Session appropriated, which was a record amount then.
- \$479.9 million in General Fund supported bonds highest ever.
- \$234.3 million in Agency Bonds highest ever.

Postsecondary Education received \$2.5 Billion in Bond Authorizations since the 1997 Reform

 Since the 1997 Postsecondary Education Reform Act, Postsecondary Education has received 36% of all bond appropriations. They receive 36% of the bonds in this budget as well.

28 Bond Funded Capital Projects in the 2006-08 Budget

- Excluding the University of Kentucky Hospital project appropriation of \$150 million, the average value of each Postsecondary Education project is about \$22 million, which is 50% higher than any past biennial budget. That reflects the significance of the projects in size, and ultimate benefit to the universities.
- Attached is a History of All Bond Projects Appropriated to Postsecondary Education since the 1997 Postsecondary Education Improvement Act
 - It contains a summary of the bonds appropriated for each budget, by institution and fund source.

Postsecondary Education	tion									
Bond Fund Appropriations	tions									
	MKC	KSU	Morehead	Murray	NKC	F	F	WKC.	KCICS	IOIAL
	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund
1997 Special Session	\$4,000,000	0\$	\$0	\$0	\$0	\$12,480,000	\$14,000,000	\$4,000,000	\$36,989,000	\$71,469,000
1998-2000 Budget	\$36.345.000	\$9,661,000	\$22,150,000	\$19,555,000	\$39,163,000	\$65,835,000	\$45,197,000	\$31,116,000	\$93,227,000	\$362,249,000
2000-2002 Budget	\$20.396.000	\$9.808,000	\$12,376,000	\$16,541,000	\$15,220,000	\$55,314,000	\$33,100,000	\$22,737,000	\$49,900,000	\$235,392,000
2002-2004 Buildget	\$4,820,000	\$1.407.000	\$2,851,000	\$3,259,000	\$2,904,000	\$66,667,000	\$33,333,000	\$4,759,000	\$0	\$120,000,000
2004-2006 Budget	\$46,850,000	\$12,739,000	\$15,200,000	\$15,000,000	\$54,000,000	\$48,500,000	\$39,150,000	\$38,450,000	\$127,152,000	\$397,041,000
2006-2008 Budget	\$57,608,000	\$4,920,000	\$26,400,000	\$15,000,000	\$35,500,000	\$79,892,000	\$69,680,000	\$35,000,000	\$155,898,000	\$479,898,000
TOTAL	\$170,019,000	\$38,535,000	\$78,977,000	\$69,355,000	\$146,787,000	\$328,688,000	\$234,460,000	\$136,062,000	\$463,166,000	\$1,666,049,000
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	m C	KSU	Morehead	Murray	NKC.	CK.	, -	\$ W.F.C	Acros Bondo	Account Bonds
	Agency Bonds	Agency Bonds	Agency Bonds	1.	Agency Bonds	Agency Bonds	Agency Bonds	Agency Bonds	Agency Bonds	Agency bonds
1997 Special Session	\$0	\$0	\$0	\$0	0\$	\$0	\$0	\$0.000	**	*01 000 W
1998-2000 Budget	\$21,254,000	\$0	\$2,970,000	\$5,547,000	\$0	\$45,100,000	0\$	\$6,820,000	*6	\$61,091,000
2000-2002 Budget	\$9,300,000	\$0	\$5,830,000	\$7,330,000	\$0	\$77,527,000	\$16,368,000	\$0	\$0	\$116,355,000
2002-2004 Budget	\$11,391,000	\$4,547,000	\$3,750,000	\$2,500,000	\$9,100,000	\$72,280,000		\$20,000,000	\$0	\$155,000,000
2004-2006 Budget	\$9,800,000	\$1,000,000	\$6,000,000	\$13,077,000	\$14,750,000	\$131,000,000		\$28,500,000	\$0	\$229,700,000
2006-2008 Budget	\$0	\$0	\$0	\$13,077,000	\$32,760,000	\$150,000,000		\$25,500,000	\$0	\$234,337,000
TOTAL	\$51,745,000	\$5,547,000	\$18,550,000	\$41,531,000	\$56,610,000	\$475,907,000	\$80,849,000	\$80,820,000	\$0	\$817,089,000
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	EKC.	KSU	Morehead	Murray	NKC	Ç		- WAC	To loo	Tato Dank
	Total Bonds	Total Bonds	Total Bonds	Total Bonds	Total Bonds	Total Bonds	Total Bonds	Total Bonds	I otal Bonds	lotal Bonds
1997 Special Session	\$4,000,000	\$0	\$0	\$0	\$0	\$12,480,000	\$14,000,000	\$4,000,000	\$36,989,000	\$/1,469,000
1998-2000 Budget	\$57,599,000	\$9,661,000	\$25,120,000	\$25,102,000	\$39,163,000	\$110,935,000	\$45,197,000	\$37,936,000	\$93,227,000	\$443,940,000
2000-2002 Budget	\$29,696,000	\$9,808,000	\$18,206,000	\$23,871,000	\$15,220,000	\$132,841,000	\$49,468,000	\$22,737,000	\$49,900,000	\$351,747,000
2002-2004 Budget	\$16,211,000	\$5,954,000	\$6,601,000	\$5,759,000	\$12,004,000	\$138,947,000	\$59,235,000	\$24,759,000	\$0	\$275,000,000
2004-2006 Budget	\$56,650,000	\$13,739,000	\$21,200,000	\$28,077,000	\$68,750,000	\$179,500,000	\$64,729,000	\$66,950,000	\$127,152,000	\$626,747,000
2006-2008 Budget	\$57,608,000	\$4,920,000	\$26,400,000	\$28,077,000	\$68,260,000	\$229,892,000	\$82,680,000	\$60,500,000	\$155,898,000	\$/14,235,000
TOTAL	\$221,764,000	\$44,082,000	\$97,527,000	\$110,886,000	\$203,397,000	\$804,595,000	\$315,309,000	\$216,882,000	\$463,166,000	\$2,483,138,000
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Percent of All Bonds Appropriated	opropriated									ייים כפור כו
										All Bonds
1998-2000 Budget	AND THE PARTY OF T								And the second s	40.5%
2000-2000 Buildret										33.4%
2000-2002 Dudget		A CONTRACTOR OF THE PARTY OF TH			Anna and an anna an a					35.4%
2002-2004 Budget					The state of the s			A A A A A A A A A A A A A A A A A A A		33.0%
2004-2000 Budget										35.9%
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TOTA										1 4 4 4 4 4